

## PROGRAMS AND PROJECTS IN CY 2016

### SOUTHERN LEYTE STATE UNIVERSITY CY 2016

PROGRAMS:	Personnel Services	M.O.O.E.	Capital Outlay	Total
General Administration & Support	36,181,000.00	8,446,000.00		36,190,000.00
Support To Operations	-	530,000.00		530,000.00
Operations	105,467,000.00	45,470,000.00		150,937,000.00
MFO 1 - Higher Education Services	105,453,000.00	34,906,000.00		140,359,000.00
MFO 2 - Advanced Education Services	14,000.00	286,000.00		300,000.00
MFO 3 - Research Services		7,240,000.00		7,240,000.00
MFO 4 - Technical Advisory Extension Services		3,038,000.00		3,038,000.00
<b>PROJECT :</b>				
Locally-Funded Project (s)			54,887,000.00	54,887,000.00
Total, Projects (s)			54,887,000.00	54,887,000.00
<b>TOTAL NEW APPROPRIATIONS</b>	<b>141,648,000.00</b>	<b>54,446,000.00</b>	<b>54,887,000.00</b>	<b>250,981,000.00</b>
Construction of University Library at Sogod Campus			15,487,000.00	15,487,000.00
Construction of Graduate School Building at Tomas Oppus Campus			5,000,000.00	5,000,000.00
Street Lighting at Tomas Oppus Campus			400,000.00	400,000.00
Construction of Student's Dormitory at San Juan Campus			5,000,000.00	5,000,000.00
Construction of Two-Storey Classrooms Building at Hinunangan Campus			10,000,000.00	10,000,000.00
Establishment of Building on Research Institute for Bio-Resource and Production Technology at Bontoc Campus			8,000,000.00	8,000,000.00
Construction of Academic Buildings			10,000,000.00	10,000,000.00
Acquisition of Various Equipment			1,000,000.00	1,000,000.00
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